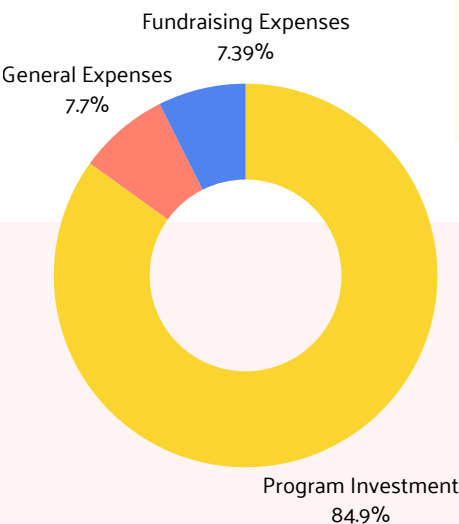
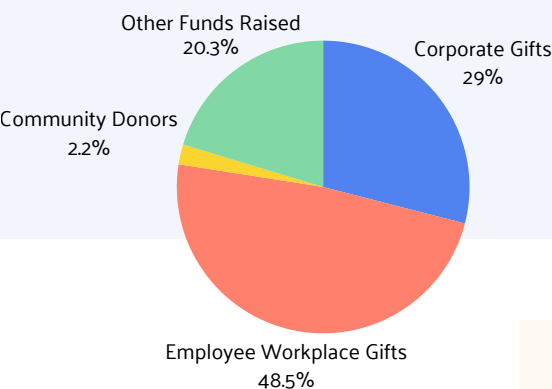


FINANCIAL OVERVIEW



ASSETS	
Cash	\$293,255
Pledges receivable	216,158
Other current assets	4,606
Total current assets	514,019
Other assets	400
Total assets	\$514,419
LIABILITIES	
Accounts payable	5,042
Other current liabilities	22,299
Total liabilities	27,341
NET ASSETS	
Unrestricted net assets	103,221
Temporarily restricted net assets	245,068
Board Restricted	138,789
Total net assets	487,078
TOTAL LIABILITIES & NET ASSETS	\$514,419

COMMUNITY CAMPAIGN

Each year, our community raises the bar, and this year was no different. Raising a staggering \$474,730 for United Way of Lincoln County, our community, including corporations, foundations, local businesses, individuals, and grants, has increased our campaign by 13% compared to last year! The campaign is made up of revenue from employee workplace gifts, corporate gifts, community donors, and other funds raised.

Our campaign allowed United Way of Lincoln County to take on new funded partners, increase community grant amounts, grow our community support, and build out more outreach programs! In fact, program investments made up 84.94% of expenditures, while general expenses and fundraising expenses were only 7.67% and 7.39 % respectively. All money raised impacts Lincoln County residents by providing support and services for critical needs, and we are so grateful for our community's support that encourages us to embody neighbors helping neighbors!

